

CCB Committee Meeting 5/2/25

Agenda Item	Discussion	Responsible
Meeting opened: 1900	Present: Tony, Scotty, Kerry, Kris, Gus, Mark, Murray, Jarrad, Geoff, David, Aaron Apologies: Rachael	Tony
1. Previous Minutes - 4/12/24	Confirmation of previous minutes read by Kris Moved by Scotty, seconded by Gus	Kris
2. Correspondence	IN: <ul style="list-style-type: none"> • Thank you letter from Ted Gillroy from the Rotary Club thanking the band for their participation. • Change to letter box signatories. Forms filled out and Kris to present to the post office. OUT: Nil	Kris
3. Business Arising	<ul style="list-style-type: none"> • Geoff has meeting with the graphic designer for the new banner. • It was also discussed and voted upon that the COS Band be renamed The Camden Community Youth Band. This name will appear on the new banner. • The committee has decided to approach Sally Quinell as one of the new band patrons. We have received no correspondence from our present patron Eva Campbell. 	Tony/Kris
4. Treasurer's Report	See attached <ul style="list-style-type: none"> • Scotty also mentioned that a member asked about senior discounts for band fees. This was discussed and we concluded that in the 30 years that the band has been operating, there has not been a rise in fees. So, there will be no senior discount but this will be reviewed annually. Moved by Scott, seconded by Gus	Scotty
5. MD's Report	See attached Moved by Murray, seconded by Scotty	Murray
6. Other Business	6.1. Concert and Contests. Murray has developed a concise spreadsheet about what and when things need to be done. This is attached to the minutes. So far, we have a name 'The Camden Community Band Goes to the Oscars' A date, May 25 and the proposed venue is the	

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	<p>AH&I Hall. The committee is looking for a band member to be the Production Manager and oversee what needs to be done. We need online marketing to start ASAP and any ideas or input will be greatly appreciated.</p> <p>AV will be taken care of by students from Camden HS</p> <p>Kerry suggested a cabaret style performance with round tables and Rebecca suggested local businesses to supply grazing boxes for the audience to buy.</p> <p>Other performance possibilities so far are 'A Walk for Mental Health' March 23, run by Rotary, Thirlmere Steam Festival May 18 and Cobbitty Markets September 6</p> <p>6.2. Murray also applied for a grant to help with costs</p> <p>6.3. Scotty has suggested that we should spend the money we have in the bank</p> <p>6.4. Mark has suggested that a committee member be on the advisory panel with Camden Council with up coming events. He has agreed to volunteer.</p> <p>6.5. Murray has suggested that we have an Honour Roll of past, present and deceased band members who served in the armed forces. Their names will be put on a plaque and placed at the foot of the band during the ANZAC and Remembrance Day Services.</p> <p>6.6. It was decided that band members who were COS members will now received their 5 year service badge after 5 years altogether.</p>	
<p>7. Meeting Closed</p>	<p>Meeting closed 8.04 pm.</p> <p>Minutes by Kris Took</p>	<p>Tony</p>

Camden Community Band
Director of Music Report Jan/Feb 2025

Welcome back to a new year of music making. It is my wish to make this year a fun, light-hearted year with lots of opportunities and challenges for all.

December saw us rained out at the St James Carols unfortunately, but we have been again booked for Dec 14 this year and hopefully a better weather. Also, in December we joined our Wollondilly colleagues at the performing arts centre to perform a Christmas concert which was very well received by the audience, we are now looking at a repeat performance this year in the Civic Centre in Camden.

Australia Day had our parade band out in record numbers, the band sounded great and looked good as we marched up the street. There is a video available and photos available on the website.

Contests wise we may have the option to again compete in the states or attempt an entry in the East coast contest in Newcastle on the June long weekend, this is a different style of contest involving an entertainment section as well as a hymn and own choice, however it is a considerable commitment by the band and only limited numbers of bands are able to enter.

On the concert front, I have already made my preference for a theme clear and MBM has started preparing some of the groundwork already. However, I would like to see input from general band members and encourage them to share ideas, for that reason I would propose an independent concert coordinator be appointed from the band. This person would liaise with myself, the committee and the band membership ensuring that all ideas get heard.

There is one other great performance opportunity currently being negotiated, however at the time of writing this I don't have sufficient details to share.

Jarrad and I will once again be on tour later in the year (September/ October) this time to Vietnam, this provides yet another opportunity for us to grow a stand in conductor or give band members a chance to have a go.

Murray Bishop

DOM

Balance Sheet

Camden Community Band Inc As at 31 December 2024

31 DEC 2024

Assets

Bank

The MAC Savings S1	10,665.61
The MAC Term Deposit I4	7,207.81
Total Bank	17,873.42

Current Assets

Accounts Receivable	500.00
Accrued Interest Receivable	(176.27)
Shares	5.00
Inventory - Uniforms	1,794.20
Total Current Assets	2,122.93

Fixed Assets

Furniture & Fittings	569.00
Less Accumulated Depreciation on Furniture & Fittings	(106.69)
Music Instruments	12,351.64
Less Accumulated Depreciation on Music Instruments	(2,850.30)
Motor vehicle - trailer	1,200.00
Less Accumulated Depreciation on Motor Vehicle - Trailer	(1,200.00)
Office Equipment	299.00
Less Accumulated Depreciation on Office Equipment	(22.43)
Total Fixed Assets	10,240.22

Total Assets 30,236.57

Liabilities

Current Liabilities

Accounts Payable	960.00
Total Current Liabilities	960.00

Total Liabilities 960.00

Net Assets 29,276.57

Equity

Accumulated Funds	34,358.73
Current Year Earnings	(5,082.16)
Total Equity	29,276.57

Profit and Loss

Camden Community Band Inc For the year ended 31 December 2024

2024

Trading Income

Fundraising & Donations - Other	3,195.00
Fundraising & Donations - Raffles	833.31
Grants Funding	2,100.00
Membership Fees - Adults	7,170.00
Membership Fees - Children	900.00
Performances	3,193.66
Uniform Sales	465.00
Total Trading Income	17,856.97

Gross Profit

17,856.97

Operating Expenses

Bank Fees	3.80
Catering Expense	41.20
Conducting Fees	6,300.00
Fundraising costs	168.34
Gifts & Presentations	115.81
Hall Hire Fees	3,702.50
Insurance Expense	1,389.54
Licences & Registrations	1,166.50
Music Expense	280.75
Performances Expense	479.49
Repairs & Maintenance	47.40
Stationery & Postage	109.50
Uniform Expense	7,385.74
Website Expense	1,748.56
Total Operating Expenses	22,939.13

Net Profit

(5,082.16)

Balance Sheet

Camden Community Band Inc As at 31 January 2025

31 JAN 2025

Assets

Bank

The MAC Savings S1	6,679.78
The MAC Term Deposit I4	7,207.81
Total Bank	13,887.59

Current Assets

Accounts Receivable	9,260.00
Accrued Interest Receivable	(176.27)
Shares	5.00
Inventory - Uniforms	1,794.20
Total Current Assets	10,882.93

Fixed Assets

Furniture & Fittings	569.00
Less Accumulated Depreciation on Furniture & Fittings	(106.69)
Music Instruments	12,351.64
Less Accumulated Depreciation on Music Instruments	(2,850.30)
Motor vehicle - trailer	1,200.00
Less Accumulated Depreciation on Motor Vehicle - Trailer	(1,200.00)
Office Equipment	299.00
Less Accumulated Depreciation on Office Equipment	(22.43)
Total Fixed Assets	10,240.22

Total Assets **35,010.74**

Net Assets **35,010.74**

Equity

Accumulated Funds	29,276.57
Current Year Earnings	5,734.17
Total Equity	35,010.74

Profit and Loss

Camden Community Band Inc For the month ended 31 January 2025

JAN 2025

Trading Income

Grants Funding	(3,000.00)
Membership Fees - Adults	8,800.00
Membership Fees - Children	2,880.00
Performances	1,500.00
Total Trading Income	10,180.00

Gross Profit 10,180.00

Operating Expenses

Bank Fees	0.40
Conducting Fees	1,575.00
Gifts & Presentations	442.00
Insurance Expense	1,570.43
Licences & Registrations	108.00
Performances Expense	750.00
Total Operating Expenses	4,445.83

Net Profit 5,734.17

Account Transactions

Camden Community Band Inc

For the period 1 January 2025 to 31 January 2025

ACCOUNT	RELATED ACCOUNT	NET
The MAC Savings S1	220 - Grants Funding	(3,000.00)
The MAC Savings S1	404 - Bank Fees	(0.40)
The MAC Savings S1	415 - Conducting Fees	(1,575.00)
The MAC Savings S1	425 - Gifts & Presentations	(151.50)
The MAC Savings S1	425 - Gifts & Presentations	(290.50)
The MAC Savings S1	435 - Insurance Expense	(1,570.43)
The MAC Savings S1	440 - Licences & Registrations	(108.00)
The MAC Savings S1	453 - Performances Expense	(750.00)
The MAC Savings S1	610 - Accounts Receivable	200.00
The MAC Savings S1	610 - Accounts Receivable	200.00
The MAC Savings S1	610 - Accounts Receivable	200.00
The MAC Savings S1	610 - Accounts Receivable	200.00
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The MAC Savings S1	610 - Accounts Receivable	200.00
The MAC Savings S1	610 - Accounts Receivable	200.00
The MAC Savings S1	610 - Accounts Receivable	1,500.00
The MAC Savings S1	610 - Accounts Receivable	200.00
The MAC Savings S1	610 - Accounts Receivable	520.00
The MAC Savings S1	610 - Accounts Receivable	200.00
The MAC Savings S1	610 - Accounts Receivable	200.00
The MAC Savings S1	800 - Accounts Payable	(960.00)
Total		(3,985.83)
Total		(3,985.83)

2025 Concert Overview

Role or Task	Responsible organisation	person	required by	done Y/N
Venue Hire	CCB Committee		ASAP	
Title (Oscars Academy Awards Movie Shows)	Band		ASAP	
Overall Production Coordinator	Band		ASAP	
Music selection	Band	Murray	End of Feb	Y
Publicity Fliers	Band		End of Feb	
Online Marketing	Committee	David	Ongoing	
Marketing to Schools/Retirement Villages/Shops	Band		As soon as venue locked in	
Ticketing	Committee		one month out	
Grant Application	Committee	Murray	Feb 1st	Y
AV Production Manager	MBM	Callisto	One Week Prior	Y
Video Operators	MBM	Murray	One Week Prior	Y
Props	Band	All		
Book MC	Committee	Murray	As soon as venue locked in	
Narellan Town Centre Publicity	Band	Geoff	one Month Prior	
Room Setup	Band	Event Coordinator		
Front of House crew/staff	Band	Event Coordinator		
Lighting / PA as required	MBM	Murray	on day	Y
VIP Invites	Band		one Month prior	