

CCB Committee Meeting 5/2/25

Agenda Item	Discussion	Responsible
Meeting opened: 6.57	Present: Tony, Scotty, Kris (online), Gus, Mark, Murray, Geoff, Leia, George Apologies: David	Tony
1. Previous Minutes 5/3/25	Confirmation of previous minutes read by Tony Moved by Scotty, seconded by Geoff	
2. Correspondence	IN: <ul style="list-style-type: none"> RSL made an apology for previous lack of communication and stated that they have high expectations and that they are moving forward. A certificate of appreciation from the multicultural festival OUT: <ul style="list-style-type: none"> None mentioned 	Kris/Tony/Gus/Murray
3. Business Arising	<ul style="list-style-type: none"> Suzie has been doing a great job as production manager We need the seats for the concert now to be filled. Advertising is crucial. We still need band members to help with publicity. Mark to follow up Carrington and Camden Gardens with getting residents to attend. Posters need to be more informative and bigger David to organise radio interview? 	Murray/Mark/George/Scotty

	<ul style="list-style-type: none"> • Murray to generate media release • Contact C91.3 • Scotty to talk to Ashley Cagney, Murray to Brian Laul and Sally Quinnell. • George to create spread sheets with organisers and participants in marketing • Finances for the concert will be highly monitored \$2000 limit 	
4. Treasurer's Report	<p>See attached</p> <p>Moved by Scott/Rebecca, seconded by Murray</p>	Scotty
5. MD's Report	<p>See attached</p> <p>Moved by Scotty, seconded by Geoff</p>	Murray
6. Other Business	<ol style="list-style-type: none"> 1. New title for George. "Promotions and Fundraising" committee member. 2. Leia to follow up Joseph Audrey 3. Purchase of new vests- pending 4. Requests for sponsors. Scotty and George to review sponsorship levels. 5. Media wall for Narellan Town Centre and table for fundraising. Bec to find out cost. Also pull up banners 	Tony/Murray/Leia/Gus/Scotty/George
7. Meeting Closed	<p>Meeting closed 8.03 pm.</p> <p>Minutes by Kris Took</p>	Tony

Camden Community Band
Director of Music Report May 2025

The month of April is always a busy time for the band as we meet the Anzac commitments asked of us by the RSL, this year was particularly difficult from an organising point of view as a change of leadership in the RSL led to a complete lack of information and communication. Many thanks to Gus who worked tirelessly to find details out and to keep the calm between the band and the sub-branch, lets hope it has settled for next year. The band performed at 4 services: Carrington, Wivenhoe, Dawn Service, and the march with members attending numerous other services across the region. The march was our largest contingent to date with more than thirty players taking part.

Brenden has started working with the youth band and already is making a positive change in their culture, I hope this bodes well for the growth of the youth band.

The Children's Multi Cultural festival saw our parade leading others to the stage which after the formalities, we played a short set. It would have been great to have a few more members there but after our Anzac commitments it is a big ask.

Our concert is taking shape and Suzy ran a zoom meeting to get things running, this is a tremendous change in the way we present our performance, and should it be successful I look forward to developing this process even further.

The Opera House tickets are now available and we will be moving onto more rehearsals with guest players as the date approaches, the two things to remember is that the gig is given to me to fill with anyone I wish, it is a courtesy that Camden will fill the major roles but our guests have been invited by me to take part , and the second thing is that will be taking you to my office, the SOH...I really want to come away from there with not only a fantastic performance under our belt but with the compliments of the SOH team.

Murray Bishop

DOM

Balance Sheet

Camden Community Band Inc As at 30 April 2025

30 APR 2025

Assets

Bank

The MAC Savings S1	10,314.03
The MAC Term Deposit I4	7,553.78
Total Bank	17,867.81

Current Assets

Accounts Receivable	3,942.00
Shares	5.00
Inventory - Uniforms	1,794.20
Total Current Assets	5,741.20

Fixed Assets

Furniture & Fittings	569.00
Less Accumulated Depreciation on Furniture & Fittings	(192.04)
Music Instruments	12,351.64
Less Accumulated Depreciation on Music Instruments	(4,396.07)
Motor vehicle - trailer	1,200.00
Less Accumulated Depreciation on Motor Vehicle - Trailer	(1,200.00)
Office Equipment	299.00
Less Accumulated Depreciation on Office Equipment	(44.86)
Total Fixed Assets	8,586.67

Total Assets	32,195.68
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Liabilities

Current Liabilities

Accounts Payable	240.00
Total Current Liabilities	240.00

Total Liabilities	240.00
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Net Assets	31,955.68
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Equity

Accumulated Funds	27,799.29
Current Year Earnings	4,156.39
Total Equity	31,955.68

Profit and Loss

Camden Community Band Inc For the 4 months ended 30 April 2025

JAN-APR 2025

Trading Income

Fundraising & Donations - Other	2,000.00
Grants Funding	(3,000.00)
Membership Fees - Adults	8,800.00
Membership Fees - Children	2,880.00
Performances	1,500.00
Uniform Sales	1,661.00
Total Trading Income	13,841.00

Gross Profit

13,841.00

Other Income

Interest Income	345.97
Total Other Income	345.97

Operating Expenses

Accounting & Audit Fees	330.00
Bank Fees	0.90
Conducting Fees	3,150.00
Gifts & Presentations	442.00
Hall Hire Fees	600.00
Insurance Expense	1,570.43
Licences & Registrations	108.00
Miscellaneous Expense	500.00
Performances Expense	1,250.50
Stationery & Postage	250.00
Uniform Expense	1,820.50
Website Expense	8.25
Total Operating Expenses	10,030.58

Net Profit

4,156.39

Account Transactions

Camden Community Band Inc
For the period 1 April 2025 to 30 April 2025

ACCOUNT	RELATED ACCOUNT	NET
The MAC Savings S1	404 - Bank Fees	(0.10)
The MAC Savings S1	415 - Conducting Fees	(1,575.00)
The MAC Savings S1	445 - Miscellaneous Expense	(500.00)
The MAC Savings S1	453 - Performances Expense	(500.50)
The MAC Savings S1	610 - Accounts Receivable	159.50
Total		(2,416.10)
Total		(2,416.10)